

## The School District of Osceola County

## **Invoice**

## Creative Inspiration JourneySchool of St. Cloud

FEFP Semi-Monthly Payment

**Informational Purposes Only:** 

Total # of UFTE: 616.19 Total Funding: \$ 4,644,457.96 1.96% Administrative Fee: (90,931.00) Prior Year Adjustments: Projected Annual Amount Due to School: \$ 4,553,526.96

Total Payments: 24 Payment Number: 16 Cost Center: 0192 Vendor #: V0000117333

Invoice #: 2023 Payment 16 of 24 Invoice Amount : \$ 190,579.08

**FALSE** 

					100%		
		Rolling Revenue Projection	Projected Bi-Monthly Payment	Payments Made To Date	Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:							
Base Funding	\$ 3,026,595.00						
Discretionary Millage	187,860.00						
Discretionary Local Effort	254,691.00						
Proration to Funds Available	-						
Prior Year Funding Adjustment	-						
Prior Year Audit Adjustment	-						
Subtotal	======>	3,469,146.00	144,547.75	2,165,664.07	144,831.33	1000004	283.58
Additional Funding:		0.00	0.00	0.00	0.00	1007004	0.00
Advanced Placement		0.00	0.00	0.00	0.00	1007004	0.00
International Baccalaureate		0.00	0.00	0.00	0.00	1006004	0.00
Industry Certified Career Education		0.00	0.00	0.00	0.00	1005004	0.00
Virtual Education Contribution		0.00	0.00	0.00	0.00	1350704	0.00
ESE Guaranteed Allocation:		68,678.00	2,861.58	52,839.35	1,759.85	1632104	(1,101.73)
Supplemental Academic Instruction:		131,246.00	5,468.58	82,243.48	5,444.72	1700004	(23.86)
Digital Classroom Allocation		0.00	0.00	0.00	0.00	1350204	0.00
Safe School		36,982.00	1,540.92	23,010.17	1,552.43	1514504	11.51
Instructional Materials (UFTE)		47,455.00	1,977.29	31,658.76	1,755.14	1052?04	(222.15)
Teacher Salary Increase Allocation		162,006.00	6,750.25	81,005.42	9,000.06	1003004	2,249.81
Discretionary Lottery (WFTE)		0.00	0.00	0.00	0.00	1640104	0.00
Classroom Size Reduction Act:		621,700.00	25,904.17	390,991.14	25,634.32	1510504	(269.85)
Student Transportation:		0.00	0.00	0.00	0.00	1078004	0.00
Federally Connected Student Supplement	t:	0.00	0.00	0.00	0.00	XXXXXXX	0.00
Florida Teachers Classroom Supply Assis	stance Program:	8,436.96	0.00	8,436.96	0.00	1350104	0.00
Reading Allocation:		33,464.00	1,394.33	20,893.90	1,396.68	1800004	2.34
Food Service Allocation		0.00	0.00	0.00	0.00	4100004	0.00
Mental Health Assistance Allocation (UFT	ΓE)	28,279.00	1,178.29	17,627.46	1,183.50	1513004	5.21
Total Funds Compression Allocation (UF)	TE)	37,065.00	1,544.38	22,622.92	1,604.68	1516004	60.30
Administration Fee:		(90,931.00)	(3,788.79)	(58,678.38)	(3,583.62)	1030004	205.17
Projected Annual Amount Due to Scho	ool	4,553,526.96	189,378.75	2,838,315.25	190,579.08		•

FTE Survey: Based on FTE Survey 2

FEFP Revenues: Based on 2022-23 3rd FEFP Calculation. Adjustments for the 2021-22 FEFP Final Calculation and will be prorated over the remaining payments for this year.

49 School District:	Osceola	School	ID: 0192			
Revenue Estima	te Worksheet for:	Creative In	spiration Journ	eySchool of St. Cloud		
	Based on the 202	3 Third Calculati	on			
EFP State and Local Funding						
Base Student Allocation:	\$4,587.40	District Cos	t Differential:	0.9870		
base student Anocation.	74,367.40	District Cos	it Differential.			
Full-Time Equivalent (FTE) Survey	2	Pı	rogram	Weighted FTE	Base	e Funding
Program	Number of UFTE		t Factor	(2) x (3)		x BSA x DCD
(1)	(2)		(3)	(4)		(5)
101 Basic K-3	316.17		1.126	356.0074	\$	1,611,9
111 Basic K-3 with ESE Services	19.17		1.126	21.5854		97,7
102 Basic 4-8	201.55		1.000	201.5500		912,5
112 Basic 4-8 with ESE Services  103 Basic 9-12	30.71 0.00		1.000 0.999	30.7100 0.0000	•	139,0
113 Basic 9-12 with ESE Services	0.00		0.999	0.0000	•	
254 ESE Level 4 (Grade Level PK-3)	0.00		3.674	0.0000		
254 ESE Level 4 (Grade Level 4-8)	0.00		3.674	0.0000	\$	
254 ESE Level 4 (Grade Level 9-12)	0.00		3.674	0.0000	\$	
255 ESE Level 5 (Grade Level PK-3)	0.00		5.401	0.0000	•	
255 ESE Level 5 (Grade Level 4-8)	0.00		5.401	0.0000		
255 ESE Level 5 (Grade Level 9-12)	0.00		0.000	0.0000	•	
130 ESOL (Grade Level PK-3)  130 ESOL (Grade Level 4-8)	41.14 7.45		1.206 1.206	49.6148 8.9847		224,6 40,6
130 ESOL (Grade Level 9-12)	0.00		1.206	0.0000		40,0
			0.999	0.0000	-	
300 Career Education (Grades 9-12)	0.00					3,026,5
300 Career Education (Grades 9-12)  Totals  Letters in Parenthese	616.19 s Refer to Notes at Bo			668.4523	Base	e Funding
300 Career Education (Grades 9-12)  Totals  Letters in Parenthese	616.19	ttom of Workshe		WFTE 0.00	Base (WFTE	e Funding x BSA x DCD
300 Career Education (Grades 9-12)  Totals  Letters in Parenthese	616.19 s Refer to Notes at Bo BSA	DCD	0 X	WFTE	Base (WFTE:	e Funding x BSA x DCD
300 Career Education (Grades 9-12)  Totals  Letters in Parenthese  Additional FTE (a)  Advanced Placement International Baccalaureate Advanced International Certificate	616.19  s Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40	DCD X 0.987 X 0.987 X 0.987	0 X 0 X 0 X	WFTE 0.00 0.00 0.00	Base (WFTE:	e Funding x BSA x DCD - -
300 Career Education (Grades 9-12)  Totals _  Letters in Parenthese:  Additional FTE (a)  Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education	616.19  s Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40	DCD X 0.987 X 0.987 X 0.987 X 0.987 X 0.987	0 X 0 X 0 X	WFTE  0.00 0.00 0.00 0.00	Base (WFTE:	e Funding x BSA x DCD
300 Career Education (Grades 9-12)  Totals _  Letters in Parenthese:  Additional FTE (a)  Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	616.19  s Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40	X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987	0 X 0 X 0 X 0 X	WFTE  0.00 0.00 0.00 0.00 0.00	Base (WFTE: \$	e Funding x BSA x DCD
300 Career Education (Grades 9-12)  Totals _  Letters in Parenthese:  Additional FTE (a)  Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education	616.19  s Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40	X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987	0 X 0 X 0 X 0 X	WFTE  0.00 0.00 0.00 0.00 0.00 0.00	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCD - - -
300 Career Education (Grades 9-12)  Totals _  Letters in Parenthese:  Additional FTE (a)  Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	616.19  s Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40	X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987	0 X 0 X 0 X 0 X	WFTE  0.00 0.00 0.00 0.00 0.00	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCD
300 Career Education (Grades 9-12)  Totals _  Letters in Parenthese:  Additional FTE (a)  Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation	616.19  s Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40	DCD X 0.987 Additional	0 X 0 X 0 X 0 X 0 X	WFTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCD
Totals  Letters in Parenthese:  Additional FTE (a)  Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	616.19  s Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40	DCD X 0.987 Additional	0 X 0 X 0 X 0 X	WFTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 668.45	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCD
300 Career Education (Grades 9-12)  Totals _  Letters in Parenthese:  Additional FTE (a)  Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40	DCD X 0.987 Additional	0 X 0 X 0 X 0 X 0 X 0 X 0 X	WFTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 668.45	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCD - - -
300 Career Education (Grades 9-12)  Totals _  Letters in Parenthese:  Additional FTE (a)  Advanced Placement International Baccalaureate Advanced International Certificate Industry Certified Career Education Early High School Graduation Small District ESE Supplement	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40	X 0.987 Additional Total	0 X 0 X 0 X 0 X 0 X 0 X 0 X	WFTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 668.45	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCE
Totals	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE  0.00	X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 Total	0 X 0 X 0 X 0 X 0 X 0 X Per UFTE	WFTE  0.00 0.00 0.00 0.00 0.00 0.00 668.45	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCE
Totals	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE  0.00	X 0.987 X Total	0 X 0 X 0 X 0 X 0 X 0 X Per UFTE	0.00 0.00 0.00 0.00 0.00 0.00 0.00 668.45	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCD
Totals	616.19  s Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE  0.00  UFTE  14.91	X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X Total	0 X 0 X 0 X 0 X 0 X 0 X 0 X  Per UFTE  Matrix Level	0.00 0.00 0.00 0.00 0.00 0.00 668.45	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCD 3,026,5
Totals	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE 0.00  UFTE 14.91 4.26	X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X Total	0 X 0 X 0 X 0 X 0 X 0 X 0 X  Matrix Level 251 252	### O.00    0.00   0.00   0.00   0.00   0.00   0.00   668.45    0 =	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCD 3,026,5
Totals	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE  0.00  UFTE  14.91	X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X Total	0 X 0 X 0 X 0 X 0 X 0 X 0 X  Matrix Level 251 252	0.00 0.00 0.00 0.00 0.00 0.00 0.00 668.45	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCD 3,026,5
Totals	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE 0.00  UFTE 14.91 4.26 0.00	X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X Total  Additional Total  X  Grade Leve PK-3 PK-3 PK-3	0 X 0 X 0 X 0 X 0 X 0 X 0 X  Per UFTE  Matrix 1 Level 251 252 253	0.00 0.00 0.00 0.00 0.00 0.00 0.00 668.45	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCE 3,026,5 14,6 13,5
Totals	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE 0.00  UFTE 14.91 4.26 0.00 27.64 3.07 0.00	DCD   X	0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 X  Per UFTE  Matrix Level 251 252 253 251 252 253	WFTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 668.45  0 =  Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	e Funding x BSA x DCE 3,026,5 14,6 13,5
Totals	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE 0.00  UFTE 14.91 4.26 0.00 27.64 3.07 0.00 0.00	DCD   X	0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 El Level 251 252 253 251 252 253	WFTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 668.45  0 =  Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2 Funding x BSA x DCD 3,026,5
Totals	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE 0.00  UFTE 14.91 4.26 0.00 27.64 3.07 0.00 0.00 0.00	X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 0.987 X 1.0987	0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 X	WFTE  0.00 0.00 0.00 0.00 0.00 0.00 0.00 668.45  0 =  Guarantee Per Student \$ 982 \$ 3,170 \$ 6,470 \$ 1,101 \$ 3,290 \$ 6,589 \$ 784 \$ 2,972	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	E Funding x BSA x DCD
Totals	616.19  S Refer to Notes at Bo  BSA \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40 \$4,587.40  UFTE 0.00  UFTE 14.91 4.26 0.00 27.64 3.07 0.00 0.00	DCD   X	0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 X 0 X	### O.00    0.00   0.00   0.00   0.00   0.00   0.00   0.00   0.00   668.45    0 =	Bass (WFTE: \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	

0.8070% Divide school's Weighted FTE (WFTE) total computed in Section 1, cell E38 above by the district's total WFTE to obtain school's District's Total WFTE: 83,425.00 668.45 ÷ WFTE share. Charter School WFTE:

	al Academic Instruction (UFTE share)		(b)	16,263,477	X	0.8070%	\$	131,246
	ry Millage Compression Allocation							10-000
	lills (UFTE share)		(b)	23,278,838	x	0.8070%		187,860
-	rooms Allocation (UFTE share)		(b)(d)	4 593 654	X	0.8070%	-	- 26.092
	s Allocation (UFTE share) Il Materials Allocation (UFTE share)		(b)	4,582,654 5,880,434	X	0.8070%		36,982
	, ,	•	(b)		х	0.8070%		47,455
	al Enrollment Instructional Materials Allocat	ion	(e)	0	х	0.8070%	<b>&gt;</b>	-
ESE	Applications Allocation:							
	Charter schools should contact their school	ol district sponsor						
	Ith Assistance Allocation (UFTE share)		(b)	3,504,245	x	0.8070%		28,279
Total Funds	Compression Allocation (UFTE share)		(b)	4,592,943	Х	0.8070%	Ş	37,065
	pplement (WFTE share)		(c)	0	x	0.8013%		-
Reading Allo			(c)	4,176,154	x	0.8013%		33,464
	ary Increase Allocation		(f)	20,585,852			\$	162,006
	ry Local Effort (WFTE share)		(c)	31,784,763	х	0.8013%		254,691
	Funds Available (WFTE share)		(c)	0	х	0.8013%		•
Discretionar	ry Lottery (WFTE share)		(c)	0	х	0.8013%	\$	-
Class Size Re	eduction Funds:							
	Weighted FTE (not including Add-On)	( DCD	х	Allocation factors				
PK - 3	427.21	0.9870	x	957.94	=	403,919		
4-8	241.2447	0.9870	x	914.63	=	217,781		
9-12	0.0000	0.9870	х	916.84	=	0		
				Total	l Class Si	ze Reduction Funds	\$	621,700
Total *	668.4523							
Total *		n 1, column (4) an	d should n	not include any addit	tional FT	E from Section 1.)		
	(*Total FTE should equal total in Section	n 1, column (4) an	d should r		tional FT	E from Section 1.)		
Total *   Student Trai	(*Total FTE should equal total in Section			(g)	tional FT	E from Section 1.)		
	(*Total FTE should equal total in Section				tional FT =	E from Section 1.)		
	(*Total FTE should equal total in Section	0.0	<u>0</u> x	(g)	tional FT = = =			
	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders	0.0	<u>0</u> x	(g) 515 1,469	=	0		
Student Tra	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders	0.0	<u>0</u> х <u>0</u> х	(g) 515 1,469	=	0		-
Student Tra	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders	0.0	<u>0</u> x	(g) 515 1,469	=	0		-
Student Tra	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders	0.0	<u>0</u> х <u>0</u> х	(g) 515 1,469	= = lent Trar	0		
Student Tra	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders	0.0	0 x 0 x (h)	(g) 515 1,469 Total Stud	= = lent Trar erty	0 0 nsportation Funding:		- Total
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type	0.0	0 x 0 x (h)	(g) 515 1,469 Total Stud Exempt Prope	= = lent Trar erty	0 0 nsportation Funding: Impact Aide Student Allocation	\$	- Total -
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands	0.0	0 x 0 x (h)	(g) 515 1,469 Total Stud Exempt Prope	= = lent Tran	0 0 nsportation Funding: Impact Aide Student Allocation \$0.00	\$	-
Student Trai Federally Co Mili Civi	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type  itary and Indian Lands  lians on Federal Lands	0.0	0 x 0 x (h)	(g) 515 1,469 Total Stud Exempt Prope	= = lent Trar	0 0 sportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	- Total - -
Student Trai Federally Co Mili Civi	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities	0.0	0 x 0 x (h)	(g) 515 1,469 Total Stud Exempt Prope	= = lent Tran	0 0 nsportation Funding: Impact Aide Student Allocation \$0.00	\$ \$ \$ \$	-
Student Trai Federally Co Mili Civi	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type  itary and Indian Lands  lians on Federal Lands	0.0	0 x 0 x (h)	(g) 515 1,469 Total Stud Exempt Prope	= = lent Tran	0 0 sportation Funding: Impact Aide Student Allocation \$0.00 \$0.00	\$ \$	-
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type  itary and Indian Lands  lians on Federal Lands  dents with Disabilities  Total  thers Classroom Supply Assistance Program	0.0 0.0 Number of Stu	0 x	(g) 515 1,469 Total Stud  Exempt Prope Allocation	= = lent Tran erty \$0.00 \$0.00	0 0 0 onsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$	-
Student Trai	(*Total FTE should equal total in Section  nsportation  Enter All UFTE Eligible Riders  Enter All ESE UFTE Riders  onnected Student Supplement  Impact Aid Student Type itary and Indian Lands lians on Federal Lands dents with Disabilities  Total	0.0 0.0 Number of Stu	0 x	(g) 515 1,469 Total Stud  Exempt Prope Allocation	= = lent Tran erty \$0.00 \$0.00	0 0 0 onsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$	
Student Trai	(*Total FTE should equal total in Section  Insportation  Enter All UFTE Eligible Riders Enter All ESE UFTE Riders  Impact Aid Student Type  Itary and Indian Lands Ilians on Federal Lands Idents with Disabilities  Total  Total  Total  Charter schools should contact their schools	0.0 0.0 Number of Stu	0 x	(g) 515 1,469 Total Stud  Exempt Prope Allocation	= = lent Tran erty \$0.00 \$0.00	0 0 0 onsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00	\$ \$ \$ \$ \$	
Federally Co Mili Civi Stuc	(*Total FTE should equal total in Section  Insportation  Enter All UFTE Eligible Riders Enter All ESE UFTE Riders  Impact Aid Student Type  Itary and Indian Lands Ilians on Federal Lands Idents with Disabilities  Total  Total  Total  Charter schools should contact their schools	0.0 0.0 Number of Stu	0 x 0 x (h)  dents  (i) regarding	(g) 515 1,469 Total Stud  Exempt Prope Allocation	= = lent Tran erty \$0.00 \$0.00	0 0 0 onsportation Funding: Impact Aide Student Allocation \$0.00 \$0.00 \$0.00 \$1.54	\$ \$ \$ \$ \$ unds.	
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## NOTES:

- (a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry Certified Career Education (CAPE), Early High School Graduation and the small district ESE Supplement, pursuant to s. 1011.62(1)(I-p), F.S.
- (b) District allocations multiplied by percentage from item 3A.
- (c) District allocations multiplied by percentage from item 3B.
- (c) District allocations multiplied by percentage from item 3B.
- (d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S.
- (e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s

(f) 80 percent of each district's Teacher Salary Increase Allocation, pursuant to section 1011.62, F.S., is for school districts and charter schools to provide a minimum base salary of \$47,500 or the maximum amount achievable for full-time classroom teachers as defined in s. 1012.01(2)(a), F.S., including pre-kindergarten teachers funded through the FEFP but not including substitute teachers. The remaining 20 percent of the allocation, plus any remaining funds from the district's share of the 80 percent allocation, shall be used by the school districts as specified in s. 1011.62, F.S., to provide salary increases to full-time classroom teachers that did not receive an increase, full-time classroom teachers who received an increase of less than 2 percent, or other instructional personnel.

This allocation was calculated in the 2020-21 FEFP Second Calculation and will not be recalculated throughout the year. Charter schools should contact their sponsoring school district to determine the school's allocation amount.

- (g) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic and ESE Riders. "All Adjusted ESE Riders" should include only ESE Riders.
- (h) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.
- (i) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten
- (j) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.
- (k) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated basec

Administrative fees: